





Dear Madison Nordic Community,

As we wrap up another season, I would like to celebrate all that we accomplished given the meager winter conditions we've had the past two years. For 2023-24, the snow was minimal but came early and stuck around more than 4 weeks, thanks in part to some miracle work by our grooming team. This helped us hold races, lessons and clinics, and youth programs at Elver with good conditions for many weeks. This year (2024-25) was even more challenging, with only a handful of skiable days on natural snow. We were unable to hold our Tuesday night race series, special downhill or racing clinics, and every adult lesson was held at the CXC trails. Our Trail Kids met at both Elver and CXC Trails for sessions and we are fortunate to have so many wonderful volunteer instructors (including many Madnorski Juniors) sharing the love of winter and skiing with our youngest skiers! When the snow finally came in February, the new sled and groomer was used and the time to groom Elver was cut in half. We can't wait to see this magic continue for winters to come!

Despite the lack of snow, the Junior team had one of its most successful racing years with <u>six athletes qualifying</u> for either U.S. Junior Nationals at Soldier Hollow or Canadian Nationals at Canmore in Alberta, Canada. Junior Skier Niels Stringer (U16) became Madnorski's first Junior All American skier placing 4th in the classic individual start distance race at Junior Nationals. Our Juniors coaches and youth committee continue to improve the program with collaborations with other area teams and moving to a COMP and DEVO training group structure, giving our athletes even more options to "challenge by choice".

Off season programming continues to grow with more fall Dryland Training options for members and a weekly Nordic Walking meetup on Thursday mornings during summer and fall. Our Trail Women program has had fantastic growth, taking ski trips and meeting up for training and hikes. The Elver Trail Run is becoming an established and anticipated fall event, as well as our biggest fundraising event of the year. Last fall we welcomed middle school xc teams to race the 5K course and it was wonderful having so many families out there cheering on all our runners. With the inevitable shift in our winters, these dryland activities will become even more important to staying active and getting outside during the year.

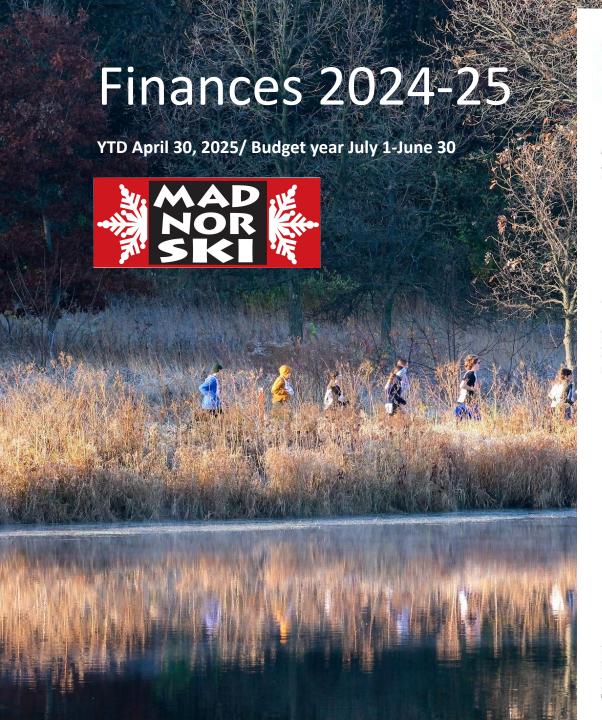
This spring, the Madnorski Board has taken steps to mitigate a large portion of our budget shortfall and we are also considering different levels of future support for the trails at CXC. The financial stability of our club is our #1 priority so that we can continue to deliver on our club's mission. Your feedback and suggestions are always welcome. It is because of *your* support - our members and donors - that the successes we've had are even possible. Thank you!

See you on the trails, Carrie Eaton, Madnorski President



Niels Stringer at 2025 Junior Nationals as part of the Great Lakes Team. Classic Distance Race "All American" placing 4th.







Madison Nordic Ski Club

Statement of Activity YTD 4/30/25

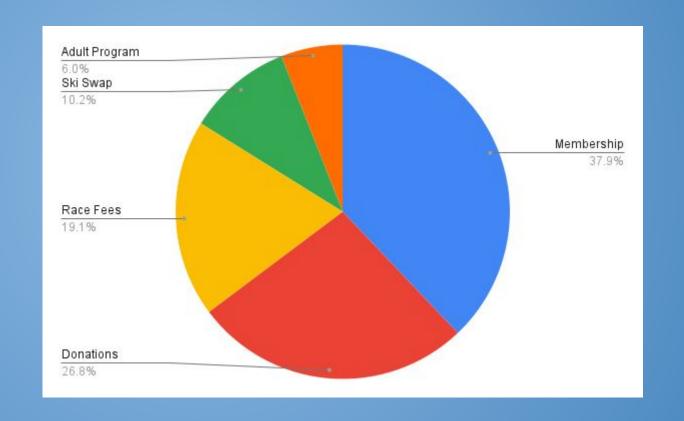
July 2024 - June 2025

	JUL - SEP, 2024	OCT - DEC, 2024	JAN - MAR, 2025	APR - JUN, 2025	TOTAL
Revenue					
Club Membership Fees	8,385.00	6,705.00	860.00	60.00	\$16,010.00
Fundraising Events		2,585.00	1,702.45		\$4,287.45
Grants	353.00				\$353.00
Individual Contributions	2,451.00	6,207.00	2,071.00	607.40	\$11,336.40
Race Fees	645.00	6,806.00	612.00		\$8,063.00
Savings interest earned	5.13	4.95	1.33		\$11.41
Services					\$0.00
Adult Programs	736.00	1,404.58	-96.12	460.00	\$2,504.46
Equipment Rental		25.00			\$25.00
Total Services	736.00	1,429.58	-96.12	460.00	\$2,529.48
Youth Program Fees	14,580.00	29,649.00	660.00	1,020.00	\$45,909.00
Total Revenue	\$27,155.13	\$53,386.53	\$5,810.66	\$2,147.40	\$88,499.72
GROSS PROFIT	\$27,155.13	\$53,386.53	\$5,810.66	\$2,147.40	\$88,499.72
Expenditures					
Advertising & Marketing	225.53	142.75	114.75	38.25	\$521.28
Bank Charges & Fees	10.00				\$10.00
Charitable Contributions		10,000.00	200.00		\$10,200.00
Club Member Support Expenses	1,191.59	335.79		69.42	\$1,596.80
Insurance	-12.00	5,200.00	254.00	-925.00	\$4,517.00
Meals & Entertainment	22.36	693.79	523.54		\$1,239.69
Office Supplies & Software	485.37	600.50	153.50	299.89	\$1,539.26
PayPal Fees	294.78	280.38	49.61	12.79	\$637.56
Payroll Tax Expenses	1,014.39	1,054.17	1,054.17	351.39	\$3,474.12
Professional Dues & Training	1,950.60	395.00			\$2,345.60
Race Give Aways	20.34	948.00			\$968.34
Racing Supplies & Materials	35.72				\$35.72
Rental & Leases-storage, meeting spaces	1,021.30	1,688.00	1,067.65		\$3,776.95
Repairs & Maintenance		243.20	105.20	403.51	\$751.91
Staff Salaries	14,009.99	14,429.99	18,579.99	4,593.33	\$51,613.30
Unapplied Cash Bill Payment Expenditure		-43.58			\$ -43.58
Waxing & Supplies		761.99	959.68		\$1,721.67
Youth Programs Travel	366.13	1,443.00	-2,052.75	1,634.20	\$1,390.58
Youth Race Fees			555.00		\$555.00
Youth Ski Equipment Repair & Maintenance	249.90		2,399.53		\$2,649.43
Total Expenditures	\$20,886.00	\$38,172.96	\$23,963.87	\$6,477.78	\$89,500.63
NET OPERATING REVENUE	\$6,269.13	\$15,213.55	\$ -18,153.21	\$ -4,330.38	\$ -1,000.91
NET REVENUE	\$8,269.13	\$15,213.55	\$ -18,153.21	\$ -4,330.38	\$ -1,000.91

Income

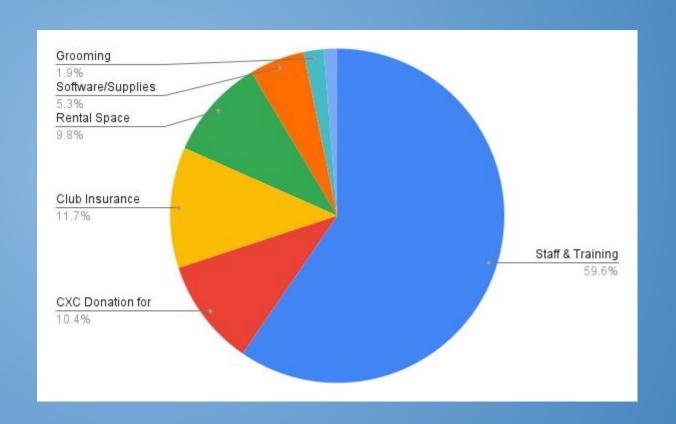
General Club Income by percentage

- Membership DOWN
- Adult programing and Race Fees UP



Expenses

General Club Expenses by percentage



Membership Numbers



- Increased membership fees
- 22% decline in membership numbers especially for new individual memberships
- Money collected stayed flat to last year

	Count	
	2023-2024	2024-2025
New Individual	71	35
New Family	34	30
New Student	10	1
Renew Individual	142	124
Renew Family	153	133
Renew Student	3	1
TOTAL	413	324

	\$ Collected	
	2023-2024	2024-2025
New Individual	\$2,130	\$1,400
New Family	\$1,700	\$1,800
New Student	\$100	\$15
Renew Individual	\$4,260	\$4,960
Renew Family	\$7,650	\$7,980
Renew Student	\$30	\$15
TOTAL	\$15,870	\$16,170

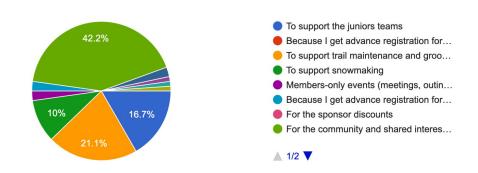
	Club Fee Increase	
	2023-2024	2024-2025
Individual	\$30	\$40
Family	\$50	\$60
Student	\$10	\$15

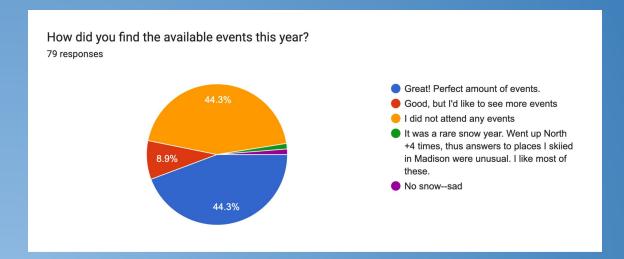
Survey Results

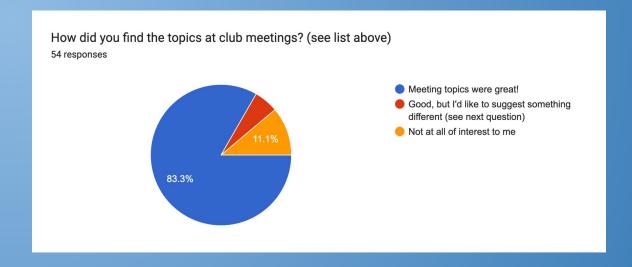
Top reasons to support club:
42% Community & shared interests
21% Trail Maintenance and Grooming
17% Juniors & Youth programs
10% Snowmaking



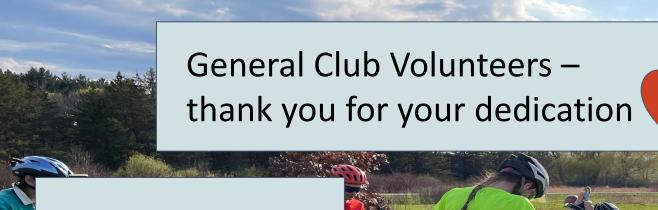
90 responses











Adult Ski and Rollerski Lessons

Kristin Cooper, Lessons Director

Mark Craven

Bill Coady

Mike Collins

Jason Cassidy

Kevin LeRoy

Duncan Bathe

Luke Kubasta

Madison Freeman

Josh Heurung

Sean Merewood

Trail Women Dryland Training

Sue Gallagher, Volunteer Head Coach Amy Fuelleman Hannah Gaines Day

Grooming & Trail Maintenance

Dick Steinle, Master Groomer Brian Turany, Grooming Chair Brock Woods, Trails Chair Charly Buse, Head Mechanic

Nordic Walking & Nordic Training

Mark Stewart
Mark Webber

Club Impact!

Volunteer Totals

55 Volunteers

957 Volunteer Hours



The Klister Klub Award is given to up to 3 members each year—An award of great distinction to acknowledge those that have continuously given or dedicated a great effort to our sport of Nordic Skiing.

Eric Anderson & Angela Santini

Creators of the ABR Trails Legacy in Ironwood, MI Read Article Here: https://www.madnorski.org/klister-club-awarded-to-eric-anderson-angela-santini/

One more award will be announced at May 5th spring meeting

Madnorski Values

Fun: Adding outdoor adventure and play to our lives in all seasons

Inclusion: Committing to creating programing and events that are inviting and accessible to all individuals seeking community in the outdoors

Collaboration: We value working together in all relationships in ways that contribute to our broader community

Stewardship: Enacting thoughtful and responsible management of resources-including people, the land, and financial assets entrusted to our care

Growth: Embrace challenges by creating an environment for learning, practice, leadership, and performance

Wellness: Understanding our connection to the outdoors is crucial to mental, physical and social health

